North Kelvin Community Council Chairperson report. FY2022 4 Oct 2022

It was good to get back into the routine of having our monthly meetings face to face rather than the online format we had to use during the main part of the pandemic.

Our monthly clean ups also got well and truly back up and running and a big thanks to my colleagues for putting the work in coming out and manging these. Although we spend a lot of time talking and hopefully achieving things, it's also great to get out and about and physically see the improvements happen from the work we and the rest of the local community put in.

I'd like to thank all my Community Council colleagues who stepped down during the year. Each gave up their free time and worked as hard as they could to make North Kelvin a better place to live and visit. Also, a very warm welcome to our new members who have started.

The Kelbourne Street planning application at the old church site beside the kids' Happy Park is still on the go, and so we'll continue to keep a watch on that. While we have no issue with a building on this site, the current planning application of 7 storeys is way too high.

The new Primary School opened earlier this year and we look forward to learning more about the school soon. We have though been very vocal on the road safety issues we believe have not been addressed by the Council outside this school on Queen Margaret Drive (QMD).

The Restricted Parking Zone (RPZ) went live finally. It has literally taken us and others years of campaigning for this to be implemented. The Council have stated they will review the times of the control period a year after the opening.

The on-street bike shelters continued to be rolled out in the area and most see them as a welcome addition as they solve the problem of where to keep one's bike when living in a tenement flat.

During the year we installed a second community notice board on QMD just before the bridge. Although people tend to get most of their information online nowadays, it's great to actually see local information on a local notice board.

The above isn't meant as a full list of our activities and contribution to North Kelvin over the last year, more just a flavour of the things we have got up to.

I'd like to thank each member of the North Kelvin Community Council for helping steer this group and the issues that affect this community through another year.

Warm regards Douglas Douglas A Peacock Chair

Appendix 1: Accounts

| Transaction Date | Transaction Description | Debit Amount | Credit Amount | Balance |
|-------------------------|--|--------------------|---------------|----------|
| 11/10/2021 | Donation to Maryhill Activity Directory | £100,00 | | £2698.25 |
| 18/10/2021 | Reimbursement to Christine Allison for purchase of first aid kit | £12.00 | | £2686.25 |
| 26/10/2021 | Purchase of Community Noticeboard for QMD | £1866.00 | | €820.26 |
| 01/11/2021 | Reimbursement to Elaine Doherty for purchase of hand sanitiser, masks, wipes, refreshments | £19.91 | | €800.34 |
| 15/11/2021 | Hire of St Charles Church Hall | E30,00 | | £770.34 |
| 02/12/2021 | Repayment to Glasgow City Council of balance of grant for noticeboard (£2000) | £134.00 | | 2636,34 |
| 20/12/2021 | Annual budget from Glasgow City Council | | £716.99 | £1363.33 |
| 01/02/2022 | Reimbursement to Elaine Dehorty for refreshments | £6.07 | | £1347.20 |
| 03/02/2022 | Hire of Kelvinbridge Parish Church Hall | 624.00 | | £1323.20 |
| 08/04/2022 | Hire of Kelvinbridge Parish Church Hall | £48.00 | | £1275.26 |
| 25/04/2022 | Reimbursement to Elaine Doherty for refreshments | 52.99 | | £1272.27 |
| 28/04/2022 | Donation to NKCC | | £5.00 | £1277.27 |
| 04/05/2022 | Hire of Kelvinbridge Parish Church Hall | £24.00 | | £1253.27 |
| 08/06/2022 | Hire of Kelvinbridge Parish Church Hall | E24.00 | | £1229.27 |
| 02/08/2022 | Hire of Kelvinbridge Parish Church Hali | £24.00 | | £1205.27 |
| 22/08/2022 | Printing of NRCC flyers | £75.00 | | £1130.27 |
| | | Expenditure | Income | |
| | | £2389.97 | £721.00 | |
| | | | | |
| Accounts prepared by | Alasdair Macdonald, NK CC Tressurer | | | |
| Accounts scrutinised by | Mary Kay, North Kelvin resident | | | |
| Signed | | Douglas Peecock | Chair | |
| | | Alasdair Macdonaid | Tressurer | |
| | | | | |
| | | Mary Kay | Sarutineer | |

Appendix 2: Inventory

- 2 thermos flasks
- 1 folding table
- 2 wheelbarrows
- 4 extending arm loppers
- 2 pruning saws
- 7 hoops for bin bags
- 2 lawn rakes
- 3 garden rakes
- 10 litter pickers
- 10 trowels
- 5 brushes
- 2 metal shovels
- 5 snow shovels
- 1 mobile phone
- Several secateurs

Loads of gardening gloves

Appendix 3: Communications report

Community interest in all aspects of our communications has increased steadily compared with last year, especially for the website. Below are the views per month since the site was registered for statistics. August 2022 was exceptional because of the impending implementation of the parking zone. Parking remains far and away the most viewed topic over the year, followed by the new school and the Kelbourne St plans.

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|------|------|-------|------|------|------|-----|-----|------|------|------|------|-------|
| 2017 | | | | | | | | 145 | 221 | 195 | 209 | 144 |
| 2018 | 215 | 195 | 476 | 311 | 229 | 258 | 269 | 251 | 380 | 755 | 469 | 388 |
| 2019 | 782 | 509 | 1.1K | 499 | 502 | 749 | 593 | 963 | 655 | 797 | 807 | 487 |
| 2020 | 878 | 1.5 K | 1.9K | 677 | 381 | 738 | 357 | 579 | 1.1K | 769 | 940 | 476 |
| 2021 | 625 | 732 | 491 | 505 | 537 | 979 | 705 | 1.6K | 1.3K | 1.2K | 1.9K | 1.1 K |
| 2022 | 1.7K | 1.2K | 1.2K | 1.1K | 1.5K | 836 | 840 | 5.0K | 1.3K | 369 | | |

Figures below are for the year 2021/22 with 2020/21 figures in brackets.

Facebook: 775 followers (623)

Newsletter: 15 issues & 181 subscribers (10 & 147 respectively)

Noticeboards: 2 (1)

Twitter: 462 followers (409)